

Current Reality Presentation June 2023

Agenda

- Research overview
- Snapshot of the Archdiocese of Seattle
- Trends
- Next steps





Research process

- Annual report data
- Mass counts
- Attendance data
- Collections revenue
- Catholic Schools data
- Census data

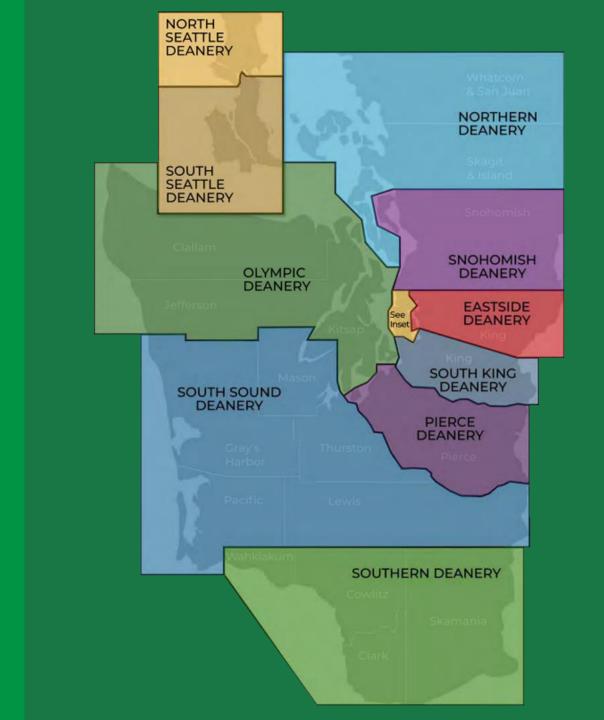






Archdiocese today

- 136 parishes
- 26 missions
- **12** stations
- 10 deaneries
- 2 camps
- 1 retreat center
- 4 Associated Catholic Cemeteries



By the numbers

July 2021 - June 2022



2,250 Infant baptisms



3,313
First communions



3,704
Confirmations



926
Funerals



361Total marriages

Priests

As of May 1, 2023

- 161 Total archdiocesan priests
 - **80** Pastors **62** Senior status
- 92 Diocesan priests working in a parish
- 26 Extern priests (from other dioceses)
- 30 Religious order priests
- 13 Seminarians





Demographics

Now

Total population across the Archdiocese is growing

5-years

An already diverse population is projected to become **more diverse** over the next 5 years

10-years

Population growth is projected to slow down

Projected 5-year population growth is less than 1/3 of the previous 10-year growth



2020 2023 2027 2032

Current demographics

Between 2010 & 2022 across the Archdiocese

+18.8%

Total population growth

Grew from 5,031,644 to 5,977,553

Fastest-growing age cohort:



Largest generational cohort:



Demographics: in 5 years

+2.7%

Population growth

Will grow to 6,140,000



65 and older

population will grow 16% to 1,161,000



Millennials

will still make up **25%** of the total population at 1,563,000

Current demographics

Between 2010 & 2022 across the Archdiocese

+18.8%

Total population growth

Grew from 5,031,644 to 5,977,553



White population

Grew 2% from 3,631,643 to 3,719,186



Persons of color

Grew **57.8%** from 960,813 to 1,587,258



Hispanic population

Grew **52.8%** from 439,189 to 671,109

Demographics: in 5 years

+2.7%

Population growth

Will grow to 6,140,000



White population

will grow .1% to 3,722,000



Persons of color

population will grow 8% to 1,715,000



Hispanic population

will grow **4%** to 702,900

Catholic Demographics



Median age of registered parishioners is **17 years older** than the median age of the general population

Registered households are declining while general population increases

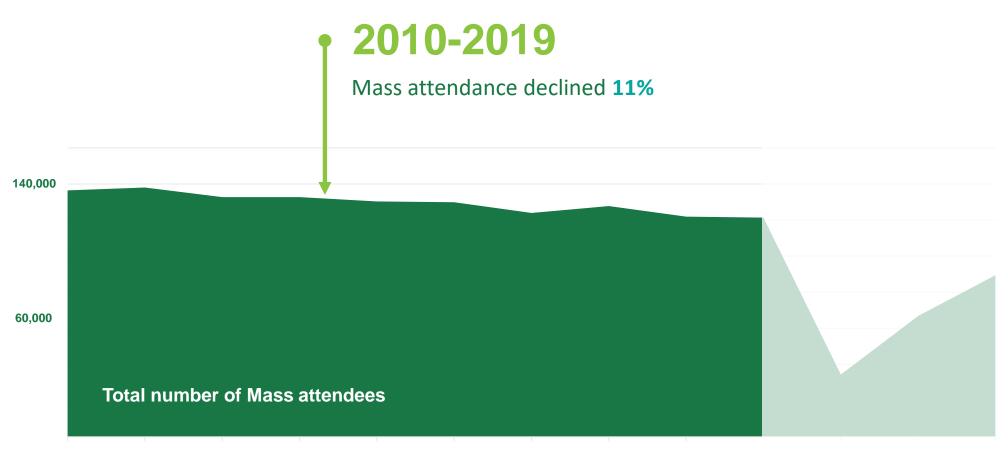
-7%

decline of registered Catholic households since 2017 63%

of registered Catholic households **reside within Seattle-Tacoma urban area**

Mass Attendance

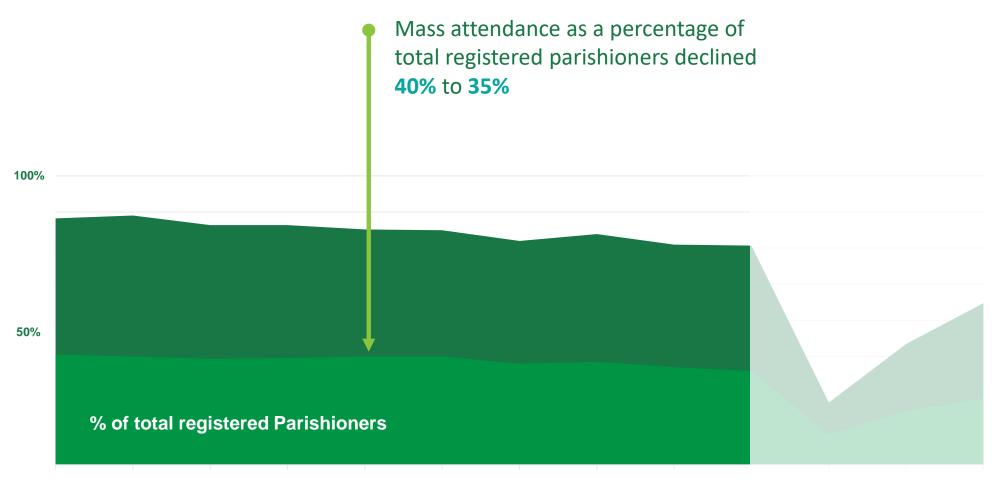
Between pre-pandemic years 2010 - 2019



2010 2019 2022

Mass Attendance

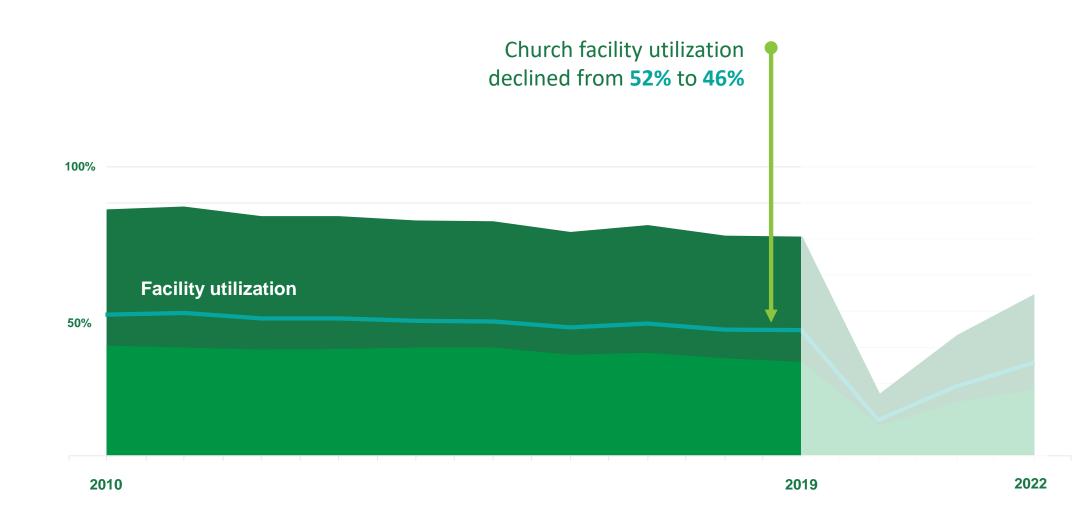
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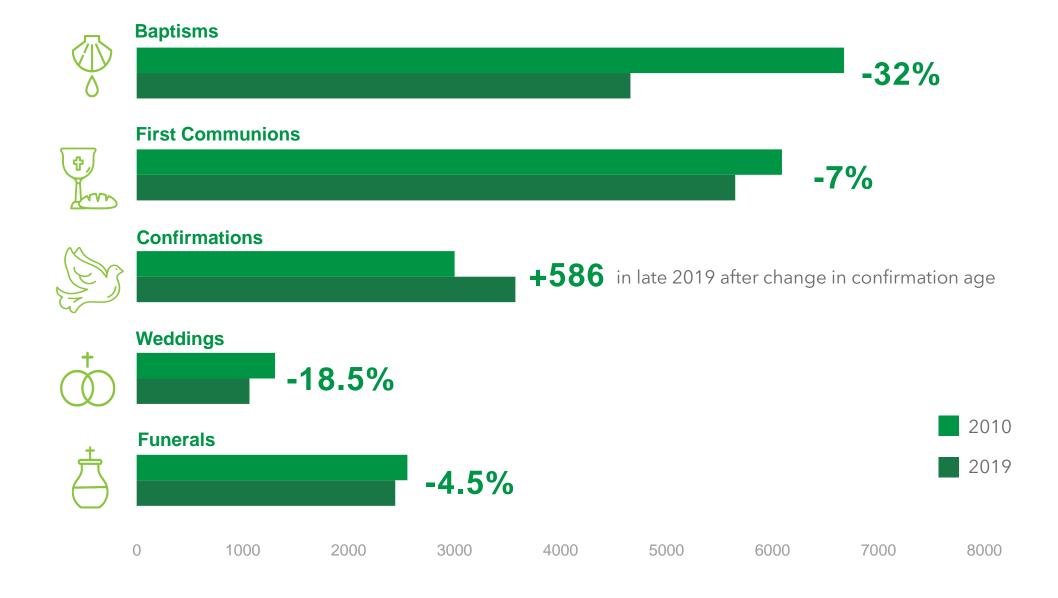
2010 2019 2022

Mass Attendance

Between pre-pandemic years 2010 - 2019



Sacramental trends

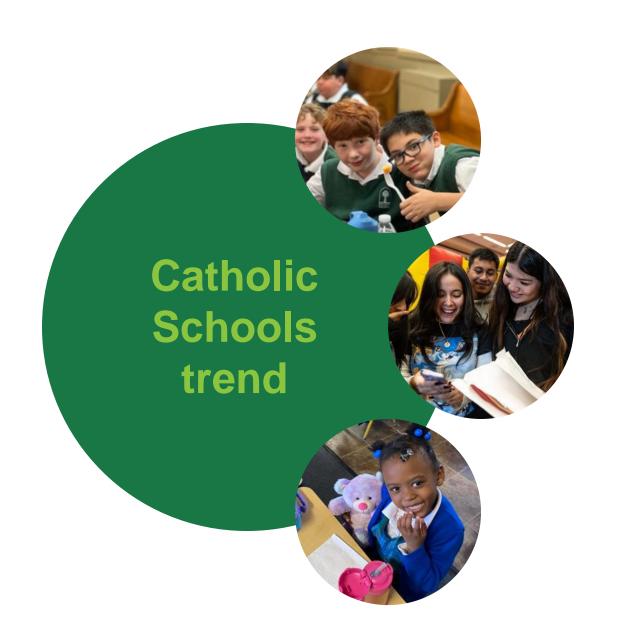


Youth Formation Trends

Faith formation enrollment was declining and then was severely impacted by Covid.



2020



Overall Catholic School enrollment is flat

Since school year 2015-2016:

- Grades K-8 Catholic student enrollment declined -4% from 13,224 to 12,684
- Grades 9-12 Catholic student enrollment grew +7% from 2,395 to 2,567

By school year 2032-2033, we project grades K-8 enrollment will decline **-0.9%** to ~12,500 and grades 9-12 enrollment will grow **+7.0%** to ~2,700

Financial

Long-term financial sustainability of parishes is uncertain if we continue to rely on extraordinary income.



Percentage of Parishes operating a deficit

(excluding extraordinary activity)



Parishes relying on more than Sunday contributions to fund ministries & pay staff

Contributions increased a modest 1.6% over the most recent five years



Many parishes relying on non-operating income to break even

Including facility rental



Priest trends: Ordinations

Estimated average number of ordinations per year:

2

Appx. number of priests over next 10 years:

20

Estimated number that will become pastors in 10 years:

10

Remaining 10 will become parochial vicars

Priest trends: Pastors



Percentage of current Archdiocesan priests eligible for retirement now



Percentage of Archdiocesan priests eligible for retirement in **10 years**

60

Est. number of non-retirement age Archdiocesan priests eligible to be pastors in 2032

Our history indicates 50-75% will become pastors in the new parish family configurations



Summary

- Pastoral resources are declining, and current structure of parishes and pastors is not sustainable.
- Parishes are "living beyond their means," while struggling to support staff, ministries and outreach.
- These factors affect the faith experience of parishioners.
- A significant restructuring as well as reenvisioning appear to be required.

"The status quo is no longer an option."

-Archbishop Etienne



We need to change so we can re-envision parish life and better achieve our mission as Church.





Archdiocese of Seattle

MISSION

Jesus said to his disciples, "All authority in heaven and on earth has been given to me. Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age." MATTHEW 28:18–20

VISION

ENCOUNTER

Encounter Jesus Christ and one another.

ACCOMPANY

Accompany each other, as one human family, on the journey of discipleship.

LIVE THE GOSPEL

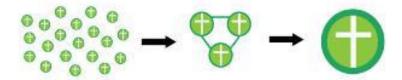
Live the unconditional love and joy of the Gospel.



Archdiocese of Seattle

RE-ENVISIONING PARISH LIFE

Strategic Planning



Governance & Leadership

Administration, Infrastructure, & Finance



Pastoral Planning

Worship & Prayer

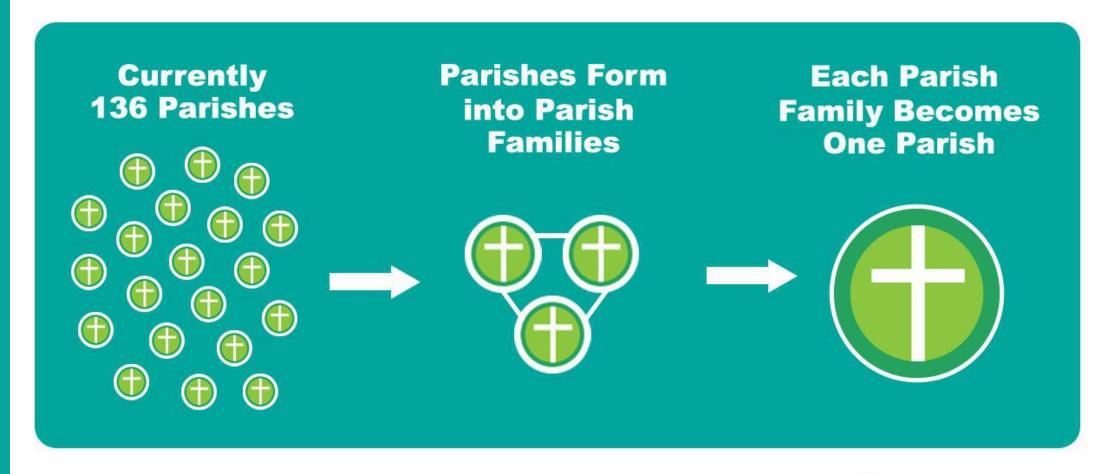
Community

Discipleship

Mission & Evangelization



The journey to vibrancy





Partners working together

- All grounded in discernment
- Consultative process so everyone has a voice
- Parish families will form based on input and prayer
- Archdiocese assigns pastor and parochial vicar(s) and provides guidebook for planning and ongoing support
- Opportunity for great creativity!



History of change

• 1838 First priests arrive

1850 Diocese of Nesqually founded

1856 Sisters of Providence arrive

1904 Cathedral moved to Seattle

1900s Local church grows rapidly

• 1951 Seattle elevated to Archdiocese

• 1970s Second Vatican Council reforms

• 1980s Growth in multi-cultural ministry

Today Global synod







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Timeline





Phased approach









Next steps

- Priests are currently providing input on the parish families.
- Parish and school staff will provide input on family configurations in August and September.
- Everyone invited to provide input end of September through mid-October.
 - Local parish meetings
 - Online survey form
- Archbishop reviews recommendations, discerns, and promulgates the new families in early 2024.









Together

The focus is creative re-envisioning to help people know Jesus Christ.

We need you on this journey.

- **Listen** to the Holy Spirit.
- **Pray** for this effort.
- **Engage** with your parish.
- Provide your input.

Together we can renew our local Church.



Stay engaged

- Read the Partners in the Gospel UPDATE newsletter
- Read Northwest Catholic
- Watch for new bulletin inserts

https://archseattle.org/partners



An update for parishes and parishioners on Partners in the Gospel

Read newsletter in Spanish



Jesus Gomez Sanchez, parishioner from of St. Joseph Parish in Vancouver, shares his perspective about Partners in the Gospel.

Watch in English or with Spanish subtitles.

The Partners in the Gospel consultative process for parish family configurations has officially begun.

PartnersEdge, consultants who have worked with several other dioceses, delivered "Draft Zero" of potential parish family configurations based on their data analysis. Specifically,

"Partners in the Gospel

iS ... meant to help us live our faith in face of the challenges

